Sustainable Communities – February 2019

Dept.	PI Code & Description	Polarity	Feb 2019					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	170	230	✅	⬆	⬆	171.5	230	✅
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	426	412	✅	⬆	⬆	426	412	✅
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	2	10	✅	▬	⬇	1.3	10	✅
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	10	10	✅	⬆	⬇	8.8	10	✅
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	71,648	56,000	✅	⬇	⬆	71,648	56,000	✅
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	214,937	200,233	✅	⬆	⬆	214,937	200,233	✅
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	98%	97%	✅	▬	⬆	98%	97%	✅
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	275	230	✅	⬇	⬇	275	230	✅
Libraries	SP 287 Maintain Library Income (Monthly)	High	£357,091	£338,617	✅	⬆	⬆	£357,091	£338,617	✅
Libraries	SP 480 Visitor figures - physical visits to Libraries (Monthly)	High	1,019,825	1,100,000	🔺	⬆	⬆	1,019,825	1,100,000	🔴

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